

Registered Office: Sidhwa House, N. A. Sawant Marg, Colaba, Mumbai – 400 005.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) - STANDALONE FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. in crores)

	PARTICULARS	Quarter ended 30 th June		Previous Accounting Year ended 31 st March
		2011	2010	2011
		Unaudited	Unaudited	Audited
	Domestic sales	38.15	29.37	182.48
	Export sales	17.75	11.06	113.82
1.	a) Net sales	55.90	40.43	296.30
	b) Operating income	2.78	1.20	4.62
	Total Income (a + b)	58.68	41.63	300.92
2.	Expenditure			
	(a) (Increase) / decrease in stock in trade and work-in-progress	3.59	(32.12)	(41.72)
	(b) Consumption of raw materials	34.25	52.06	214.40
	(c) Employees cost	9.84	7.84	44.80
	(d) Depreciation	2.70	2.52	10.24
	(e) Other expenditure	7.88	7.90	41.78
	Total Expenditure	58.26	38.20	269.50
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	0.42	3.43	31.42
4.	Other income	1.02	1.03	3.99
5.	Profit before Interest & Exceptional Items (3+4)	1.44	4.46	35.41
6.	Interest	0.36	0.72	2.90
7.	Profit after Interest but before Exceptional Items (5-6)	1.08	3.74	32.51
8.	Exceptional Items	-	-	-
9.	Profit from Ordinary Activities before tax (7 + 8)	1.08	3.74	32.51
10.	Tax expenses (See note 3)	0.22	0.83	10.13
11.	Net Profit from Ordinary Activities after tax (9-10)	0.86	2.91	22.38
12.	Extraordinary items (net of tax expenses Rs.)	-	-	-
13.	Net Profit for the period (11-12)	0.86	2.91	22.38
14.	Paid-up equity share capital (Face value of Rs. 2/- each)	6.08	6.08	6.08
15.	Reserves excluding revaluation reserves (per balance sheet of previous accounting year)	-	-	258.39
16.	Earnings per share of Rs. 2/- (EPS) Basic and diluted EPS before / after extraordinary items for the period, for the year to date and for the previous year (* Not annualised) (Rs.)	0.28*	0.96*	7.36
17.	Public shareholding			
	No. of shares	13071459	13071459	13071459
	Percentage of shareholding (%)	42.98	42.98	42.98
18.	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	No. of shares	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	No. of shares	17343602	17343602	17343602
	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00
	Percentage of shares (as a % of the total Share capital of the company)	57.02	57.02	57.02

NOTES:

- The above unaudited financial results (provisional) were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August, 2011.
- The statutory auditors have carried out "Limited Review" of the above results in accordance with Clause 41 of the Listing Agreement.
- Tax expenses for the quarter ended 30-06-2011 are net of deferred tax reversal Rs. 0.38 crore.
- The Company has one segment of activity relating to production of printing machines.
- The Company did not have any investor complaints pending as on 30-06-2011. Two investor complaints were received and disposed off during the quarter ended 30-06-2011.

On Behalf of the Board
For MANUGRAPH INDIA LIMITED
SANJAY SHAH

Place : Mumbai
Dated : August 11, 2011

Vice Chairman & Managing Director

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